

J.P. MORGAN DEVELOPMENT IMPACT ASSESSMENT: Fondo MIVIVIENDA S.A. ("FMV")
APPENDIX A - Development Impact Reporting Template
Peruvian Soles-indexed and US Dollar ("USD") Credit Facility

Indicator	Base Year	Base Year Value	Target Value	2023 Year	2024 Year	2025 Year
Mortgages, "Techo Propio" program (#)	2022	1,163	1,800	737	422	477
Mortgages, traditional affordable housing program (#)	2022	3,205	2,100	3,778	2,755	2,350
Mortgages, green program (#)	2022	9,139	7,530	6,966	6,170	6,033
Grants, "Bono del Buen Pagador Tradicional" program (#)	2022	2,361	1,815	2,892	2,565	2,167
Grants, "Bono del Buen Pagador Sostenible" program (#)	2022	8,038	7,225	6,476	5,964	6,033
Water savings from water efficiency in sustainable housing projects (YoY, %)	2022		30	32	32	32
Renewable energy generated on site in sustainable housing projects (MW for baseline, % for increase)	2022		10	5	5	5