

J.P. MORGAN DEVELOPMENT IMPACT ASSESSMENT: Fondo MIVIVIENDA S.A. ("FMV")
APPENDIX A - Development Impact Reporting Template
Credit Line from J.P. Morgan for USD 290,000,000

Indicator (*)	Base Year	Base Year Value	2023 Target Value	2023 Year	2024 Year	2025 Year
Mortgages, traditional affordable housing program (#)			2,500	3,778	2,755	2,350
Mortgages, green program (#)			10,100	6,966	6,170	6,330
Grants, "Bono del Buen Pagador Tradicional" program (#)			2,400	2,892	2,565	2,167
Grants, "Bono del Buen Pagador Sostenible" program (#)			6,900	6,476	5,964	6,033
Water savings from water efficiency ²² in sustainable housing projects (YoY, %)			30	32	32	32
Renewable energy generated on site ²³ in sustainable housing projects (%)			10	5	5	5
Individuals attending in-person events outside of Lima ²⁴ (#)			8,600	4,778	3,823	2,015
Individuals attending in-person events in Lima (#)	2021	0	5,000	5,827	3,794	3,788
Virtual and in-person talks (#) (Note 1 / Note 2)					1,159	1,720
Customers served, physical kiosks (#)	2021	9,123	26,000	41,674	37,418	39,693
Customers served, telephone centers (#)	2021	461,591	260,000	562,705	125,422	114,631
Customers served, e-mail and social media channels (#)	2021	136,035	286,700	103,540	77,903	128,021

Notes

.(1) Two KPIs (Individuals attending online webinars and Individuals attending "Ferias Corporativas" virtually) were removed on the Report. This is due to the fact that webinar events and virtual corporate trade fairs were only available at covid pandemic.

.(2) One KPI (Virtual and in-person talks #) was added due to the holding of both virtual and in-person talks, with the aim of disseminating and informing about FMV products.