

J.P. MORGAN DEVELOPMENT IMPACT ASSESSMENT: Fondo MIVIVIENDA S.A. ("FMV")

APPENDIX A - Development Impact Reporting Template

Credit Line from J.P. Morgan for USD 290,000,000

Indicator (*)	Base Year	Base Year Value	Target Year	Target Value	2023 Year
Mortgages, traditional affordable housing program (#)			2023	2,500	3,778
Mortgages, green program (#)			2023	10,100	6,966
Grants, "Bono del Buen Pagador Tradicional" program (#)			2023	2,400	2,892
Grants, "Bono del Buen Pagador Sostenible" program (#)			2023	6,900	6,476
Water savings from water efficiency ²² in sustainable housing projects (YoY, %)			2023	30	32
Renewable energy generated on site ²³ in sustainable housing projects (%)			2023	10	5
Individuals attending in-person events outside of Lima ²⁴ (#)			2023	8,600	4,778
Individuals attending in-person events in Lima (#)	2021	0	2023	5,000	5,827
Customers served, physical kiosks (#)	2021	9,123	2023	26,000	41,674
Customers served, telephone centers (#)	2021	461,591	2023	260,000	562,705
Customers served, e-mail and social media channels (#)	2021	136,035	2023	286,700	103,540

Notes

(1) Two KPIs (Individuals attending online webinars and Individuals attending "Ferias Corporativas" virtually) were removed on the Report. This is due to the fact that webinar events and virtual corporate trade fairs were only available at covid pandemic.